

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion <u>12/9/2024</u>	
State: <u>Missouri</u>	Fiscal Year to which credit applies: <u>2025</u>
Overall Report ☒ Two-parent Report ☐ (check one)	Apply the overall credit to the two-parent participation rate? ☐ yes ☒ no
PART 1 –Eligibility Changes Made Since FY 2005 (Complete this section for EACH change)	
1. Name of eligibility change: Change two-parent households to solely a state funded program. 2. Implementation date of eligibility change: October 1, 2006 3. Description of policy, including the change from prior policy: Beginning October 2006, Missouri opted to remove two-parent families subject to work participation requirements from TANF. Two-parent families subject to work participation requirements are in a solely state funded program. 4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form): The impact of the change is shown on the two-parent impact worksheet in Part II of this report, which depicts the average two-parent household caseload from October 1, 2023 to September 30, 2024. An average was used to calculate the net impact.	
5. Estimated average monthly impact of this eligibility change on caseload in comparison year: -204	

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion _____ 12/9/2024 _____

State: Missouri _____

Fiscal Year to which credit applies: 2025 _____

1. Name of eligibility change: Immediate Engagement
2. Implementation date of eligibility change: January 1, 2008
3. Description of policy, including the change from prior policy:

All Temporary Assistance applicants who were not exempt or excluded from work participation activities were required to begin the process to engage in work activities with the Division of Workforce Development (DWD) prior to approval of the Temporary Assistance application. This policy was referred to as Immediate Engagement. All Temporary Assistance applicants who did not meet an exemption or exclusion from work participation activities were required to meet with DWD and complete an Individual Employment Plan prior to approval of the Temporary Assistance application or have good cause for not doing so.

4. Description of the methodology used to calculate the estimated impact of this eligibility change:
(attach supporting materials to this form).

Note that effective December 6, 2010 the policy was ended and no longer an eligibility factor for Temporary Assistance.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: No Impact

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/9/2024

State: Missouri

Fiscal Year to which credit applies: 2025

1. Name of eligibility change: Implement the Transitional Employment Benefit (TEB) program.
2. Implementation date of eligibility change: October 1, 2008
3. Description of policy, including the change from prior policy:

TEB is a fifty-dollar (\$50.00) payment to families for up to six (6) months when the family loses eligibility for Temporary Assistance benefits due to an increase in earned income, removal of an earnings disregard or an allowable expense deduction, or a household composition change, which causes ineligibility due to income guidelines for Temporary Assistance. TEB helps to support working families during their transition into employment and the loss of eligibility for Temporary Assistance. Previously families received no assistance following loss of Temporary Assistance eligibility due to earned income.

4. Description of the methodology used to calculate the estimated impact of this eligibility change:
(attach supporting materials to this form).

The impact of the change is shown on the TEB impact worksheet in Part II of this report, which identifies the number of TEB families each month from October 1, 2023 to September 30, 2024. An average was used to calculate the impact.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 169

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/9/2024

State: Missouri

Fiscal Year to which credit applies: 2025

1. Name of eligibility change: Temporary Assistance Recipient Drug Testing

2. Implementation date of eligibility change: March 4, 2013

3. Description of policy, including the change from prior policy:

All applicants and participants for Temporary Assistance (TA) benefits who are age eighteen (18) or older and are the head of household will complete a screening for illegal use of a controlled substance. Individuals required to complete the screening must cooperate with the screening in order to receive or continue to receive Temporary Assistance (TA). The screening determines if an individual applying for TA benefits must be referred for a drug test. Participants who are age eighteen (18) or older, are the head of household, and are receiving Temporary Assistance (TA) benefits are submitted quarterly to a match with the Missouri State Highway Patrol (MSHP). This match searches law enforcement records for participants that have an arrest or conviction for a misdemeanor or felony drug offense for the previous 12 months. If there is a match, the participant is referred for a drug test.

4. Description of the methodology used to calculate the estimated impact of this eligibility change:
(attach supporting materials to this form).

There is no impact due to this eligibility change as any individual that does not comply with the drug screening, drug testing, or tests positive may be disqualified from receiving Temporary Assistance for themselves for three years, however the children continue receiving Temporary Assistance benefits.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: No Impact

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/9/2024

State: Missouri

Fiscal Year to which credit applies: 2025

1. Name of eligibility change: TA Orientation, Personal Responsibility Plan and On-line Job Registration

2. Implementation date of eligibility change: August 28, 2015

3. Description of policy, including the change from prior policy:

All Temporary Assistance applicants are required to complete an orientation that provides information about the Temporary Assistance program rules and requirements. Additionally, if the applicant is not otherwise exempt or excluded from Temporary Assistance work requirements, they must also complete a personal responsibility plan that lists the employment and training activities available to choose from and indicate which activities they will take part in if approved for Temporary Assistance. Finally, applicants who are not otherwise exempt or excluded must complete an on-line job registration. All of these elements must be completed prior to an eligibility determination for Temporary Assistance.

4. Description of the methodology used to calculate the estimated impact of this eligibility change:
(attach supporting materials to this form).

The impact of the change is shown on the Orientation, PRP, Job Reg. impact worksheet in Part II of this report, which identifies the number of families each month from October 1, 2023 to September 30, 2024. An average was used to calculate the impact.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: -65

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion _____ 12/9/2024 _____

State: Missouri

Fiscal Year to which credit applies: 2025

1. Name of eligibility change: New Spouse Income and Resource Disregard
2. Implementation date of eligibility change: August 28, 2015
3. Description of policy, including the change from prior policy:

When a Temporary Assistance recipient marries, all income and resources of the new spouse are disregarded for six months when determining continued eligibility for Temporary Assistance. This income and resource disregard is provided for six months and allowable once in the Temporary Assistance recipients' lifetime.

4. Description of the methodology used to calculate the estimated impact of this eligibility change:
(attach supporting materials to this form).

The impact of the change is shown on the New Spouse Disregard impact worksheet in Part II of this report, which identifies the number of families each month from October 1, 2023 to September 30, 2024. An average was used to calculate the impact.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 0

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/9/2024

State: Missouri

Fiscal Year to which credit applies: 2025

1. Name of eligibility change: Sanction Policy Change for Non-Compliance with Work Activities

2. Implementation date of eligibility change: August 28, 2015

3. Description of policy, including the change from prior policy:

The sanction applied to the Temporary Assistance benefit for non-compliance with work requirements changed from the 25% benefit reduction to a tiered sanction, beginning with a 50% reduction in benefits. Once this reduction is imposed, if non-compliance continues for up to 10 weeks, a full-family sanction is imposed, and the Temporary Assistance case is closed.

4. Description of the methodology used to calculate the estimated impact of this eligibility change:
(attach supporting materials to this form).

The impact of the change is shown on the Sanction Non-Compliance Work impact worksheet in Part II of this report, which identifies the number of families each month from October 1, 2023 to September 30, 2024. An average was used to calculate the impact.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: -153

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion _____ <u>12/9/2024</u> _____	
State: <u>Missouri</u>	Fiscal Year to which credit applies: <u>2025</u>
1. Name of eligibility change: TA applicants rejected due to Full Family Sanctions 2. Implementation date of eligibility change: August 28, 2015 3. Description of policy, including the change from prior policy: In this eligibility change, a participant has already lost their TA grant due to a full family sanction. When an individual re-applies for Temporary Assistance after the case was closed due to a full-family sanction, the applicant must complete a work activity for a minimum average of thirty hours for at least one week before becoming eligible for Temporary Assistance. 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form). The impact of the change is shown on the Apps after Full Family Sanction worksheet in Part II of this report, which identifies the number of families determined ineligible each month from October 1, 2023 to September 30, 2024 due to a Full Family Sanction. An average was used to calculate the impact. 5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 23	

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/9/2024

State: Missouri

Fiscal Year to which credit applies: 2025

1. Name of eligibility change: 45 Month Lifetime limit
2. Implementation date of eligibility change: January 1, 2016
3. Description of policy, including the change from prior policy:

Cash assistance from the Temporary Assistance program is limited to 45 months in the payee's lifetime beginning January 1, 2016. From July 1, 1997 through December 31, 2015, the lifetime limit was 60 months. Any month in which an adult receives a cash grant, from any state or in any amount, counts toward his/her lifetime limit, with few exceptions.

4. Description of the methodology used to calculate the estimated impact of this eligibility change:
(attach supporting materials to this form).

The impact of the change is shown on the 45 Month Lifetime limit impact worksheet in Part II of this report, which identifies the number of families each month from October 1, 2023 to September 30, 2024. An average was used to calculate the impact.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: -15

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/9/2024

State: Missouri

Fiscal Year to which credit applies: 2025

1. Name of eligibility change: Cash Diversion Program
2. Implementation date of eligibility change: January 1, 2016
3. Description of policy, including the change from prior policy:

The Cash Diversion is a single lump sum benefit an applicant may opt to receive instead of monthly Temporary Assistance benefits. This payment is intended to resolve a one-time financial need, and to prevent the EU from becoming dependent upon monthly benefits. All other TA eligibility factors must be met, including the lifetime limit. Previously applicants were not offered any cash assistance other than Temporary Assistance.

4. Description of the methodology used to calculate the estimated impact of this eligibility change:
(attach supporting materials to this form).

The impact of the change is shown on the Diversion impact worksheet in Part II of this report, which identifies the number of families each month from October 1, 2023 to September 30, 2024. An average was used to calculate the impact.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 0

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion <u>11/20/2024</u>	
State: <u>Missouri</u>	Fiscal Year to which credit applies: <u>2025</u>

PART 2 – Estimate of Caseload Reduction Credit

(Complete Part 2 using Excel Workbook provided.)

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion _____	
State: _____	Fiscal Year to which credit applies: _____

PART 3 -- Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.

Kim Evans
(signature)

Kim EVANS
(name)

Director
(title)

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

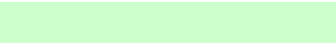
Overall Credit

	A	B	C	D	E	F
1	Missouri			Fiscal Year to which credit applies:		2025
2				Date of Completion:	11/20/2024	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6	Change Two-Parent Households to			FY 2005 TANF Caseload	46,742	
7	Solely State Funded Programs			FY 2005 SSP Caseload		
8	FFY24	-204		Total FY 2005 Caseload	46,742	
9	Average Monthly TEB Caseload			FY 2024 TANF Caseload	4,822	
10	FFY24	169		FY 2024 SSP Caseload	488	
11	TA Orientation, Personal			Total FY 2024 Caseload	5,310	
12	Responsibility Plan, and Job			Excess MOE Cases in FY 2024	942	
13	Search Requirement			Adjusted FY 2024 Caseload	4,368	
14	FFY24	-65		Caseload Decline	42,374	90.7%
15	New Spouse Disregard of all			Decline – Net Impact	42,129	
16	Income and Resources					
17	FFY24	0		Caseload Reduction Credit =		90.1%
18	Full Family Sanction Closings for					
19	Non-Compliance with Work Activities					
20	FFY24	-153				
21	TA Applicants Rejected due to Full					
22	Family Sanctions					
23	FFY24	23				
24	45-Month Lifetime Limit					
25	FFY24	-15				
26	Diversion FFY24	0				
27	Net Impact	-245				
28						

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit

	A	B	C	D	E	F
1	Missouri			Fiscal Year to which credit applies:		2025
2				Date of Completion:	11/20/2024	
3	PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload					
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6				FY 2005 TANF 2-Parent Caseload		
7				FY 2005 SSP 2-Parent Caseload		
8				Total FY 2005 Caseload	0	
9				FY 2024 TANF 2-Parent Caseload		
10				FY 2024 SSP 2-Parent Caseload		
11				Total FY 2024 2-Parent Caseload	0	
12				Excess MOE 2-Parent Cases in FY 2	0	
13				Adjusted FY 2024 Caseload	0	
14				Caseload Decline	0	0.0%
15				Decline – Net Impact	0	
16						
17					2-Parent Caseload Reduction Credit =	0.0%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact	0				
27						
28						

Missouri



Policy Name: Two-Parent Family Impact

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover													
Oct	-154												
Nov		-144											
Dec			-166										
Jan				-183									
Feb					-196								
Mar						-206							
Apr							-227						
May								-235					
Jun									-227				
Jul										-243			
Aug											-242		
Sep												-230	Grand Total
Total	-154	-144	-166	-183	-196	-206	-227	-235	-227	-243	-242	-230	-2,453
FY 2024 monthly average												-204	

Missouri

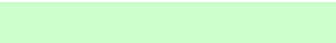


Policy Name: TEB Impact

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover													
Oct	273												
Nov		281											
Dec			255										
Jan				241									
Feb					213								
Mar						171							
Apr							136						
May								101					
Jun									95				
Jul										89			
Aug											84		
Sep												87	
Total	273	281	255	241	213	171	136	101	95	89	84	87	Grand Total 2,026
FY 2024 monthly average													169

Missouri



Policy Name: Orientation, PRP, and Job Registration Impact

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover													
Oct	-79												
Nov		-59											
Dec			-63										
Jan				-63									
Feb					-54								
Mar						-71							
Apr							-82						
May								-49					
Jun									-41				
Jul										-66			
Aug											-60		
Sep												-95	Grand Total
Total	-79	-59	-63	-63	-54	-71	-82	-49	-41	-66	-60	-95	-782
FY 2024 monthly average													-65

Missouri

Policy Name: New Spouse Disregard Impact

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover													
Oct	0												
Nov		0											
Dec			0										
Jan				0									
Feb					0								
Mar						0							
Apr							0						
May								0					
Jun									0				
Jul										0			
Aug											0		
Sep												0	
Total	0	0	0	0	0	0	0	0	0	0	0	0	Grand Total 0
FY 2024 monthly average													0

Missouri

Policy Name: Sanction Policy Change for Non-Compliance with Work Activities

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover													
Oct	-129												
Nov		-113											
Dec			-115										
Jan				-115									
Feb					-140								
Mar						-175							
Apr							-190						
May								-225					
Jun									-156				
Jul										-163			
Aug											-139		
Sep												-177	Grand Total
Total	-129	-113	-115	-115	-140	-175	-190	-225	-156	-163	-139	-177	-1,837
FY 2024 monthly average												-153	

Missouri

Policy Name: TA Applicants Rejected due to Full-Family Sanction

Date of Completion: 11/20/2024

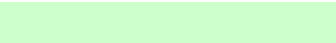
	Impact on Each Month in FY 2024												Grand Total																										
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep																											
Time of Closure																																							
Prior years carryover	<table><thead><tr><th>Month</th><th>Impact</th></tr></thead><tbody><tr><td>Oct</td><td>0</td></tr><tr><td>Nov</td><td>1</td></tr><tr><td>Dec</td><td>13</td></tr><tr><td>Jan</td><td>11</td></tr><tr><td>Feb</td><td>18</td></tr><tr><td>Mar</td><td>8</td></tr><tr><td>Apr</td><td>23</td></tr><tr><td>May</td><td>21</td></tr><tr><td>Jun</td><td>21</td></tr><tr><td>Jul</td><td>60</td></tr><tr><td>Aug</td><td>38</td></tr><tr><td>Sep</td><td>56</td></tr></tbody></table>													Month	Impact	Oct	0	Nov	1	Dec	13	Jan	11	Feb	18	Mar	8	Apr	23	May	21	Jun	21	Jul	60	Aug	38	Sep	56
Month														Impact																									
Oct														0																									
Nov														1																									
Dec														13																									
Jan														11																									
Feb														18																									
Mar														8																									
Apr														23																									
May														21																									
Jun														21																									
Jul														60																									
Aug														38																									
Sep	56																																						
Oct																																							
Nov																																							
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Feb																																							
Mar																																							
Apr																																							
May																																							
Jun																																							
Jul																																							
Aug																																							
Sep																																							
Total	0	1	13	11	18	8	23	21	21	60	38	56	270																										
FY 2024 monthly average													23																										

Policy Name: 45 Month Lifetime Limit Impact

Date of Completion: 11/20/2024

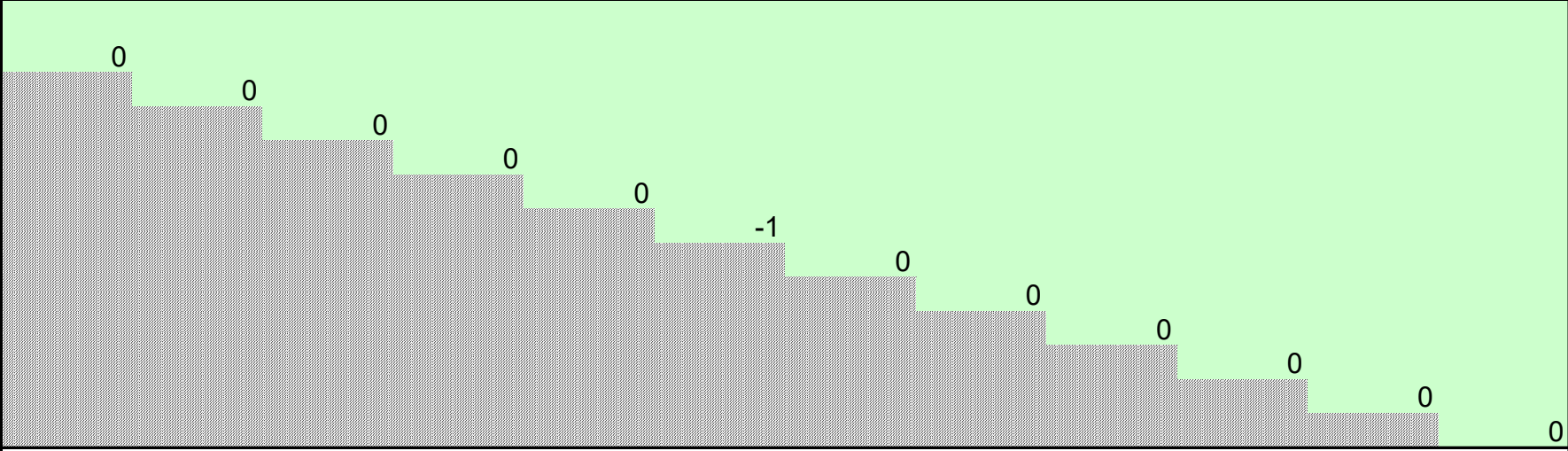
	Impact on Each Month in FY 2024												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover													
Oct	-18												
Nov		-12											
Dec			-19										
Jan				-9									
Feb					-10								
Mar						-14							
Apr							-20						
May								-17					
Jun									-15				
Jul										-11			
Aug											-11		
Sep												-18	
Total	-18	-12	-19	-9	-10	-14	-20	-17	-15	-11	-11	-18	Grand Total
FY 2024 monthly average													-15

Missouri



Policy Name: TA Diversion Impact

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												Grand Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover													
Oct													
Nov													
Dec													
Jan													
Feb													
Mar													
Apr													
May													
Jun													
Jul													
Aug													
Sep													
Total	0	0	0	0	0	-1	0	0	0	0	0	0	-1
FY 2024 monthly average													0

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet

	A	B	C	D	E	F
1	Missouri			Fiscal Year to which credit applies:		2025
2				Date of Completion:		11/20/2024
3	Excess MOE Calculation Worksheet					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	46,742		Total Expenditures		
7	FY 2005 SSP Caseload	0		FY 2024 Total Federal Expenditures		\$194,701,922
8	Total FY 2005 Caseload	46,742		FY 2024 Total MOE Expenditures		\$197,778,126
9	FY 2024 TANF Caseload	4,822		Total Expenditures (Federal + MOE)		\$392,480,048
10	FY 2024 SSP Caseload	488				
11	Total FY 2024 Caseload	5,310		Assistance Expenditures		
12				FY 2024 Federal Expenditures on Assistance		\$12,723,167
13	2-Parent Caseload Data			FY 2024 MOE Expenditures on Assistance		\$1,788,986
14	FY 2005 2-p TANF Caseload	0		Total Expenditures on Assistance (Federal + MOE)		\$14,512,152
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		3.70%
16	Total FY 2005 Caseload	0				
17	FY 2024 2-p TANF Caseload	0		Expenditures Per Case		
18	FY 2024 2-p SSP Caseload	0		Average Expenditures per Case		\$73,913
19	Total FY 2024 Caseload	0		Average Expenditures per Case on Assistance		\$2,733
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$128,128,826
23				Excess MOE Expenditures		\$69,649,300
24				Excess MOE Expenditures on Assistance		\$2,575,319
25	Adjusted Caseload Data					
26	Adjusted FY 2024 Overall Caseload	4,368		Assistance Cases Funded by Excess MOE		942
27	Adjusted FY 2024 2-parent Caseload	0		2-Parent Assistance Cases Funded by Excess MOE		0
28						
29						
30						
31						
32						